

세 입 총 괄 표

2009년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	471,549,745	100.00 %	424,286,871	100.00 %	47,262,874	11.14%
100 지방세수입	76,504,819	16.22 %	73,421,428	17.30 %	3,083,391	4.20%
110 지방세	76,504,819	16.22 %	73,421,428	17.30 %	3,083,391	4.20%
111 보통세	69,864,469	14.82 %	66,981,078	15.79 %	2,883,391	4.30%
112 목적세	5,440,350	1.15 %	5,440,350	1.28 %	0	0.00%
113 지난년도수입	1,200,000	0.25 %	1,000,000	0.24 %	200,000	20.00%
200 세외수입	31,386,578	6.66 %	28,026,405	6.61 %	3,360,173	11.99%
210 경상적세외수입	16,102,695	3.41 %	16,151,555	3.81 %	△48,860	△0.30%
211 재산임대수입	643,955	0.14 %	749,662	0.18 %	△105,707	△14.10%
212 사용료수입	2,896,426	0.61 %	2,804,691	0.66 %	91,735	3.27%
213 수수료수입	4,540,680	0.96 %	4,489,460	1.06 %	51,220	1.14%
214 사업수입	1,008,384	0.21 %	1,026,972	0.24 %	△18,588	△1.81%
215 징수교부금수입	2,013,250	0.43 %	2,080,770	0.49 %	△67,520	△3.24%
216 이자수입	5,000,000	1.06 %	5,000,000	1.18 %	0	0.00%
220 임시적세외수입	15,283,883	3.24 %	11,874,850	2.80 %	3,409,033	28.71%
221 재산매각수입	3,100,000	0.66 %	1,100,000	0.26 %	2,000,000	181.82%
222 잉여금	10,000,000	2.12 %	9,000,000	2.12 %	1,000,000	11.11%
227 부담금	280,334	0.06 %	45,600	0.01 %	234,734	514.77%
228 잡수입	1,558,549	0.33 %	1,499,250	0.35 %	59,299	3.96%
229 지난년도수입	345,000	0.07 %	230,000	0.05 %	115,000	50.00%
300 지방교부세	208,260,755	44.17 %	182,515,550	43.02 %	25,745,205	14.11%
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311 지방교부세	208,260,755	44.17 %	182,515,550	43.02 %	25,745,205	14.11%
400 조정교부금및재정보전금	14,610,000	3.10 %	14,580,000	3.44 %	30,000	0.21%
420 재정보전금	14,610,000	3.10 %	14,580,000	3.44 %	30,000	0.21%
421 재정보전금	14,610,000	3.10 %	14,580,000	3.44 %	30,000	0.21%
500 보조금	140,787,593	29.86 %	115,743,488	27.28 %	25,044,105	21.64%
510 국고보조금등	110,875,177	23.51 %	88,434,826	20.84 %	22,440,351	25.38%
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520 시·도비보조금등	29,912,416	6.34 %	27,308,662	6.44 %	2,603,754	9.53%
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