

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,517,371,245	100.00%	1,291,332,289	100.00%	226,038,956	17.50%
100 지방세수입	141,221,824	9.31%	139,200,898	10.78%	2,020,926	1.45%
110 지방세	141,221,824	9.31%	139,200,898	10.78%	2,020,926	1.45%
111 보통세	139,221,824	9.18%	137,200,898	10.62%	2,020,926	1.47%
113 지난년도수입	2,000,000	0.13%	2,000,000	0.15%	0	0.00%
200 세외수입	56,450,983	3.72%	56,064,684	4.34%	386,299	0.69%
210 경상적세외수입	30,952,755	2.04%	30,395,460	2.35%	557,295	1.83%
211 재산임대수입	1,483,088	0.10%	1,469,257	0.11%	13,831	0.94%
212 사용료수입	10,461,896	0.69%	10,167,303	0.79%	294,593	2.90%
213 수수료수입	9,987,300	0.66%	9,987,300	0.77%	0	0.00%
214 사업수입	741,600	0.05%	741,600	0.06%	0	0.00%
215 징수교부금수입	3,730,000	0.25%	3,730,000	0.29%	0	0.00%
216 이자수입	4,548,871	0.30%	4,300,000	0.33%	248,871	5.79%
220 임시적세외수입	23,453,404	1.55%	23,694,400	1.83%	△240,996	△1.02%
221 재산매각수입	2,005,000	0.13%	2,005,000	0.16%	0	0.00%
222 자치단체간부담금	1,944,875	0.13%	2,036,900	0.16%	△92,025	△4.52%
223 보조금반환수입	4,545,090	0.30%	3,000,000	0.23%	1,545,090	51.50%
224 기타수입	14,258,439	0.94%	15,952,500	1.24%	△1,694,061	△10.62%
225 지난년도수입	700,000	0.05%	700,000	0.05%	0	0.00%
230 지방행정제재·부과금	2,044,824	0.13%	1,974,824	0.15%	70,000	3.54%
231 과징금	79,700	0.01%	79,700	0.01%	0	0.00%
232 이행강제금	810,000	0.05%	810,000	0.06%	0	0.00%
233 변상금	104,000	0.01%	44,000	0.00%	60,000	136.36%
234 과태료	732,367	0.05%	722,367	0.06%	10,000	1.38%
236 부담금	318,757	0.02%	318,757	0.02%	0	0.00%
300 지방교부세	584,558,397	38.52%	539,500,000	41.78%	45,058,397	8.35%
310 지방교부세	582,558,397	38.39%	537,500,000	41.62%	45,058,397	8.38%
311 지방교부세	582,558,397	38.39%	537,500,000	41.62%	45,058,397	8.38%
320 지방소멸대응기금	2,000,000	0.13%	2,000,000	0.15%	0	0.00%
321 지방소멸대응기금	2,000,000	0.13%	2,000,000	0.15%	0	0.00%
400 조정교부금등	33,570,641	2.21%	32,570,641	2.52%	1,000,000	3.07%
420 시·군조정교부금등	33,570,641	2.21%	32,570,641	2.52%	1,000,000	3.07%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	33,570,641	2.21%	32,570,641	2.52%	1,000,000	3.07%
500 보조금	510,752,349	33.66%	470,276,066	36.42%	40,476,283	8.61%
510 국고보조금등	372,544,962	24.55%	346,181,338	26.81%	26,363,624	7.62%
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520 시·도비보조금등	138,207,387	9.11%	124,094,728	9.61%	14,112,659	11.37%
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700 보전수입등및내부거래	190,817,051	12.58%	53,720,000	4.16%	137,097,051	255.21%
710 보전수입등	145,097,051	9.56%	30,000,000	2.32%	115,097,051	383.66%
711 잉여금	113,017,580	7.45%	30,000,000	2.32%	83,017,580	276.73%
712 전년도이월금	27,447,486	1.81%	0	0.00%	27,447,486	순증
715 보조금등반환금	4,631,985	0.31%	0	0.00%	4,631,985	순증
720 내부거래	45,720,000	3.01%	23,720,000	1.84%	22,000,000	92.75%
722 예탁금및예수금	45,720,000	3.01%	23,720,000	1.84%	22,000,000	92.75%