

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	121,132,046	100.00%	112,415,273	100.00%	8,716,773	7.75%
200 세외수입	55,714,478	45.99%	52,152,923	46.39%	3,561,555	6.83%
210 경상적세외수입	51,187,171	42.26%	48,548,456	43.19%	2,638,715	5.44%
212 사용료수입	47,074,739	38.86%	44,642,508	39.71%	2,432,231	5.45%
214 사업수입	3,331,936	2.75%	3,411,548	3.03%	△79,612	△2.33%
216 이자수입	780,496	0.64%	494,400	0.44%	286,096	57.87%
220 임시적세외수입	914,542	0.75%	829,102	0.74%	85,440	10.31%
224 기타수입	111,000	0.09%	113,200	0.10%	△2,200	△1.94%
225 지난해도수입	803,542	0.66%	715,902	0.64%	87,640	12.24%
230 지방행정제재·부과금	3,612,765	2.98%	2,775,365	2.47%	837,400	30.17%
236 부담금	3,612,765	2.98%	2,775,365	2.47%	837,400	30.17%
500 보조금	41,148,800	33.97%	31,143,500	27.70%	10,005,300	32.13%
510 국고보조금등	32,747,900	27.03%	23,717,000	21.10%	9,030,900	38.08%
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520 시·도비보조금등	8,400,900	6.94%	7,426,500	6.61%	974,400	13.12%
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700 보전수입등및내부거래	24,268,768	20.03%	29,118,850	25.90%	△4,850,082	△16.66%
710 보전수입등	9,217,013	7.61%	11,110,000	9.88%	△1,892,987	△17.04%
711 잉여금	9,217,013	7.61%	9,460,000	8.42%	△242,987	△2.57%
720 내부거래	15,051,755	12.43%	18,008,850	16.02%	△2,957,095	△16.42%
721 전입금	9,877,755	8.15%	15,350,850	13.66%	△5,473,095	△35.65%
722 예탁금및예수금	5,174,000	4.27%	2,658,000	2.36%	2,516,000	94.66%