

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,433,640,609	100.00%	1,425,196,428	100.00%	8,444,181	0.59%
100 지방세수입		154,867,000	10.80%	155,867,000	10.94%	△1,000,000	△0.64%
	110 지방세	154,867,000	10.80%	155,867,000	10.94%	△1,000,000	△0.64%
	111 보통세	153,867,000	10.73%	153,867,000	10.80%	0	0.00%
	113 지난년도수입	1,000,000	0.07%	2,000,000	0.14%	△1,000,000	△50.00%
200 세외수입		83,949,937	5.86%	78,606,882	5.52%	5,343,055	6.80%
	210 경상적세외수입	33,039,670	2.30%	32,899,871	2.31%	139,799	0.42%
	211 재산임대수입	2,074,073	0.14%	1,682,637	0.12%	391,436	23.26%
	212 사용료수입	7,924,797	0.55%	7,856,434	0.55%	68,363	0.87%
	213 수수료수입	10,291,200	0.72%	10,091,200	0.71%	200,000	1.98%
	214 사업수입	2,369,600	0.17%	2,889,600	0.20%	△520,000	△18.00%
	215 징수교부금수입	4,080,000	0.28%	4,080,000	0.29%	0	0.00%
	216 이자수입	6,300,000	0.44%	6,300,000	0.44%	0	0.00%
	220 임시적세외수입	48,795,295	3.40%	43,572,494	3.06%	5,222,801	11.99%
	221 재산매각수입	15,000	0.00%	10,000	0.00%	5,000	50.00%
	222 자치단체간부담금	1,561,045	0.11%	506,592	0.04%	1,054,453	208.15%
	223 보조금반환수입	4,000,000	0.28%	3,000,000	0.21%	1,000,000	33.33%
	224 기타수입	41,519,250	2.90%	39,055,902	2.74%	2,463,348	6.31%
	225 지난년도수입	1,700,000	0.12%	1,000,000	0.07%	700,000	70.00%
	230 지방행정제재·부과금	2,114,972	0.15%	2,134,517	0.15%	△19,545	△0.92%
	231 과징금	59,300	0.00%	59,300	0.00%	0	0.00%
	232 이행강제금	660,000	0.05%	660,000	0.05%	0	0.00%
	233 변상금	21,095	0.00%	21,095	0.00%	0	0.00%
	234 과태료	758,000	0.05%	734,367	0.05%	23,633	3.22%
	236 부담금	616,577	0.04%	659,755	0.05%	△43,178	△6.54%
300 지방교부세 등		491,453,000	34.28%	500,916,000	35.15%	△9,463,000	△1.89%
	310 지방교부세	489,453,000	34.14%	498,916,000	35.01%	△9,463,000	△1.90%
	311 지방교부세	489,453,000	34.14%	498,916,000	35.01%	△9,463,000	△1.90%
	320 지방소멸대응기금	2,000,000	0.14%	2,000,000	0.14%	0	0.00%
	321 지방소멸대응기금	2,000,000	0.14%	2,000,000	0.14%	0	0.00%
400 조정교부금등		37,254,000	2.60%	36,254,000	2.54%	1,000,000	2.76%
	420 시·군조정교부금등	37,254,000	2.60%	36,254,000	2.54%	1,000,000	2.76%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	421 시 · 군조정교부금등	37,254,000	2.60%	36,254,000	2.54%	1,000,000	2.76%
500	보조금	530,740,940	37.02%	518,176,814	36.36%	12,564,126	2.42%
	510 국고보조금등	394,388,608	27.51%	384,650,692	26.99%	9,737,916	2.53%
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	520 시 · 도비보조금등	136,352,332	9.51%	133,526,122	9.37%	2,826,210	2.12%
	521 시 · 도비보조금등	136,352,332	9.51%	133,526,122	9.37%	2,826,210	2.12%
700	보전수입등및내부거래	135,375,732	9.44%	135,375,732	9.50%	0	0.00%
	710 보전수입등	135,375,732	9.44%	135,375,732	9.50%	0	0.00%
	711 잉여금	105,968,811	7.39%	105,968,811	7.44%	0	0.00%
	712 전년도이월금	26,668,684	1.86%	26,668,684	1.87%	0	0.00%
	715 보조금등반환금	2,738,237	0.19%	2,738,237	0.19%	0	0.00%