

세입총괄표

2024년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		149,602,456	100.00%	151,704,066	100.00%	△2,101,610	△1.39%
200 세외수입		56,114,353	37.51%	56,941,353	37.53%	△827,000	△1.45%
	210 경상적세외수입	50,360,171	33.66%	51,187,171	33.74%	△827,000	△1.62%
	212 사용료수입	47,074,739	31.47%	47,074,739	31.03%	0	0.00%
	214 사업수입	2,504,936	1.67%	3,331,936	2.20%	△827,000	△24.82%
	216 이자수입	780,496	0.52%	780,496	0.51%	0	0.00%
	220 임시적세외수입	1,141,417	0.76%	1,141,417	0.75%	0	0.00%
	224 기타수입	337,875	0.23%	337,875	0.22%	0	0.00%
	225 지난년도수입	803,542	0.54%	803,542	0.53%	0	0.00%
	230 지방행정제재·부과금	4,612,765	3.08%	4,612,765	3.04%	0	0.00%
	236 부담금	4,612,765	3.08%	4,612,765	3.04%	0	0.00%
500 보조금		47,307,700	31.62%	49,309,300	32.50%	△2,001,600	△4.06%
	510 국고보조금등	35,272,900	23.58%	36,572,900	24.11%	△1,300,000	△3.55%
	511 국고보조금등	35,272,900	23.58%	36,572,900	24.11%	△1,300,000	△3.55%
	520 시·도비보조금등	12,034,800	8.04%	12,736,400	8.40%	△701,600	△5.51%
	521 시·도비보조금등	12,034,800	8.04%	12,736,400	8.40%	△701,600	△5.51%
700 보전수입등및내부거래		46,180,403	30.87%	45,453,413	29.96%	726,990	1.60%
	710 보전수입등	18,908,648	12.64%	18,181,658	11.98%	726,990	4.00%
	711 잉여금	18,164,640	12.14%	18,164,640	11.97%	0	0.00%
	712 전년도이월금	525,911	0.35%	17,018	0.01%	508,893	2990.32%
	715 보조금등반환금	218,097	0.15%	0	0.00%	218,097	순증
	720 내부거래	27,271,755	18.23%	27,271,755	17.98%	0	0.00%
	721 전입금	14,897,755	9.96%	14,897,755	9.82%	0	0.00%
	722 예탁금및예수금	12,374,000	8.27%	12,374,000	8.16%	0	0.00%