

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		48,399,416	100.00%	48,264,656	100.00%	134,760	0.28%
200 세외수입		2,750,695	5.68%	2,565,395	5.32%	185,300	7.22%
	210 경상적세외수입	952,395	1.97%	952,395	1.97%	0	0.00%
	212 사용료수입	840,000	1.74%	840,000	1.74%	0	0.00%
	213 수수료수입	5,000	0.01%	5,000	0.01%	0	0.00%
	216 이자수입	107,395	0.22%	107,395	0.22%	0	0.00%
	220 임시적세외수입	469,300	0.97%	284,000	0.59%	185,300	65.25%
	224 기타수입	206,582	0.43%	33,000	0.07%	173,582	526.01%
	225 지난년도수입	262,718	0.54%	251,000	0.52%	11,718	4.67%
	230 지방행정제재·부과금	1,329,000	2.75%	1,329,000	2.75%	0	0.00%
	231 과징금	15,000	0.03%	15,000	0.03%	0	0.00%
	234 과태료	809,000	1.67%	809,000	1.68%	0	0.00%
	236 부담금	500,000	1.03%	500,000	1.04%	0	0.00%
	237 범칙금	5,000	0.01%	5,000	0.01%	0	0.00%
500 보조금		16,185,291	33.44%	16,235,831	33.64%	△50,540	△0.31%
	510 국고보조금등	16,085,911	33.24%	16,137,431	33.44%	△51,520	△0.32%
	511 국고보조금등	16,085,911	33.24%	16,137,431	33.44%	△51,520	△0.32%
	520 시·도비보조금등	99,380	0.21%	98,400	0.20%	980	1.00%
	521 시·도비보조금등	99,380	0.21%	98,400	0.20%	980	1.00%
700 보전수입등및내부거래		29,463,430	60.88%	29,463,430	61.05%	0	0.00%
	710 보전수입등	14,234,911	29.41%	14,234,911	29.49%	0	0.00%
	711 잉여금	14,080,018	29.09%	14,080,018	29.17%	0	0.00%
	712 전년도이월금	114,153	0.24%	114,153	0.24%	0	0.00%
	713 융자금원금수입	40,740	0.08%	40,740	0.08%	0	0.00%
	720 내부거래	15,228,519	31.46%	15,228,519	31.55%	0	0.00%
	721 전입금	15,219,519	31.45%	15,219,519	31.53%	0	0.00%
	722 예탁금및예수금	9,000	0.02%	9,000	0.02%	0	0.00%