

세입총괄표

2024년도 추경 2 회 일반회계, 공기업특별회계, 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,631,642,481	100.00%	1,625,165,150	100.00%	6,477,331	0.40%
100 지방세수입		154,867,000	9.49%	155,867,000	9.59%	△1,000,000	△0.64%
	110 지방세	154,867,000	9.49%	155,867,000	9.59%	△1,000,000	△0.64%
	111 보통세	153,867,000	9.43%	153,867,000	9.47%	0	0.00%
	113 지난년도수입	1,000,000	0.06%	2,000,000	0.12%	△1,000,000	△50.00%
200 세외수입		142,814,985	8.75%	138,113,630	8.50%	4,701,355	3.40%
	210 경상직세외수입	84,352,236	5.17%	85,039,437	5.23%	△687,201	△0.81%
	211 재산임대수입	2,074,073	0.13%	1,682,637	0.10%	391,436	23.26%
	212 사용료수입	55,839,536	3.42%	55,771,173	3.43%	68,363	0.12%
	213 수수료수입	10,296,200	0.63%	10,096,200	0.62%	200,000	1.98%
	214 사업수입	4,874,536	0.30%	6,221,536	0.38%	△1,347,000	△21.65%
	215 징수교부금수입	4,080,000	0.25%	4,080,000	0.25%	0	0.00%
	216 이자수입	7,187,891	0.44%	7,187,891	0.44%	0	0.00%
	220 임시직세외수입	50,406,012	3.09%	44,997,911	2.77%	5,408,101	12.02%
	221 재산매각수입	15,000	0.00%	10,000	0.00%	5,000	50.00%
	222 자치단체간부담금	1,561,045	0.10%	506,592	0.03%	1,054,453	208.15%
	223 보조금반환수입	4,000,000	0.25%	3,000,000	0.18%	1,000,000	33.33%
	224 기타수입	42,063,707	2.58%	39,426,777	2.43%	2,636,930	6.69%
	225 지난년도수입	2,766,260	0.17%	2,054,542	0.13%	711,718	34.64%
	230 지방행정제재·부과금	8,056,737	0.49%	8,076,282	0.50%	△19,545	△0.24%
	231 과징금	74,300	0.00%	74,300	0.00%	0	0.00%
	232 이행강제금	660,000	0.04%	660,000	0.04%	0	0.00%
	233 변상금	21,095	0.00%	21,095	0.00%	0	0.00%
	234 과태료	1,567,000	0.10%	1,543,367	0.09%	23,633	1.53%
	236 부담금	5,729,342	0.35%	5,772,520	0.36%	△43,178	△0.75%
	237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세 등		491,453,000	30.12%	500,916,000	30.82%	△9,463,000	△1.89%
	310 지방교부세	489,453,000	30.00%	498,916,000	30.70%	△9,463,000	△1.90%
	311 지방교부세	489,453,000	30.00%	498,916,000	30.70%	△9,463,000	△1.90%
	320 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.12%	0	0.00%
	321 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.12%	0	0.00%
	400 조정교부금등	37,254,000	2.28%	36,254,000	2.23%	1,000,000	2.76%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	37,254,000	2.28%	36,254,000	2.23%	1,000,000	2.76%
	421 시·군조정교부금등	37,254,000	2.28%	36,254,000	2.23%	1,000,000	2.76%
500	보조금	594,233,931	36.42%	583,721,945	35.92%	10,511,986	1.80%
	510 국고보조금등	445,747,419	27.32%	437,361,023	26.91%	8,386,396	1.92%
	511 국고보조금등	445,747,419	27.32%	437,361,023	26.91%	8,386,396	1.92%
	520 시·도비보조금등	148,486,512	9.10%	146,360,922	9.01%	2,125,590	1.45%
	521 시·도비보조금등	148,486,512	9.10%	146,360,922	9.01%	2,125,590	1.45%
700	보전수입등및내부거래	211,019,565	12.93%	210,292,575	12.94%	726,990	0.35%
	710 보전수입등	168,519,291	10.33%	167,792,301	10.32%	726,990	0.43%
	711 잉여금	138,213,469	8.47%	138,213,469	8.50%	0	0.00%
	712 전년도이월금	27,308,748	1.67%	26,799,855	1.65%	508,893	1.90%
	713 융자금원금수입	40,740	0.00%	40,740	0.00%	0	0.00%
	715 보조금등반환금	2,956,334	0.18%	2,738,237	0.17%	218,097	7.96%
	720 내부거래	42,500,274	2.60%	42,500,274	2.62%	0	0.00%
	721 전입금	30,117,274	1.85%	30,117,274	1.85%	0	0.00%
	722 예탁금및예수금	12,383,000	0.76%	12,383,000	0.76%	0	0.00%