

세입총괄표

2025년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		146,811,770	100.00%	128,761,825	100.00%	18,049,945	14.02%
200 세외수입		59,216,379	40.33%	59,166,449	45.95%	49,930	0.08%
	210 경상적세외수입	54,265,048	36.96%	54,264,184	42.14%	864	0.00%
	212 사용료수입	50,795,660	34.60%	50,795,660	39.45%	0	0.00%
	214 사업수입	2,808,524	1.91%	2,808,524	2.18%	0	0.00%
	216 이자수입	660,864	0.45%	660,000	0.51%	864	0.13%
220 임시적세외수입		111,000	0.08%	111,000	0.09%	0	0.00%
224 기타수입		111,000	0.08%	111,000	0.09%	0	0.00%
230 지방행정제재·부과금		4,072,765	2.77%	4,072,765	3.16%	0	0.00%
236 부담금		4,072,765	2.77%	4,072,765	3.16%	0	0.00%
240 지난연도 수입		767,566	0.52%	718,500	0.56%	49,066	6.83%
241 지난연도 수입		767,566	0.52%	718,500	0.56%	49,066	6.83%
500 보조금		50,745,096	34.56%	54,903,240	42.64%	△4,158,144	△7.57%
	510 국고보조금등	40,794,961	27.79%	42,202,400	32.78%	△1,407,439	△3.33%
	511 국고보조금등	40,794,961	27.79%	42,202,400	32.78%	△1,407,439	△3.33%
520 시·도비보조금등		9,950,135	6.78%	12,700,840	9.86%	△2,750,705	△21.66%
521 시·도비보조금등		9,950,135	6.78%	12,700,840	9.86%	△2,750,705	△21.66%
700 보전수입등및내부거래		36,850,295	25.10%	14,692,136	11.41%	22,158,159	150.82%
	710 보전수입등	28,694,862	19.55%	8,963,000	6.96%	19,731,862	220.15%
	711 잉여금	27,677,598	18.85%	8,438,000	6.55%	19,239,598	228.01%
	712 전년도이월금	521,765	0.36%	0	0.00%	521,765	순증
	715 보조금등반환금	495,499	0.34%	525,000	0.41%	△29,501	△5.62%
720 내부거래		8,155,433	5.56%	5,729,136	4.45%	2,426,297	42.35%
	721 전입금	7,914,753	5.39%	5,414,753	4.21%	2,500,000	46.17%
	722 예탁금및예수금	240,680	0.16%	314,383	0.24%	△73,703	△23.44%