

세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	37,671,149	100.00%	37,603,885	100.00%	67,264	0.18%
200 세외수입	2,752,968	7.31%	2,767,037	7.36%	△14,069	△0.51%
210 경상적세외수입	953,468	2.53%	952,537	2.53%	931	0.10%
212 사용료수입	840,000	2.23%	840,000	2.23%	0	0.00%
213 수수료수입	1,000	0.00%	1,000	0.00%	0	0.00%
216 이자수입	112,468	0.30%	111,537	0.30%	931	0.83%
220 임시적세외수입	18,000	0.05%	33,000	0.09%	△15,000	△45.45%
224 기타수입	18,000	0.05%	33,000	0.09%	△15,000	△45.45%
230 지방행정제재·부과금	1,531,500	4.07%	1,531,500	4.07%	0	0.00%
231 과징금	13,000	0.03%	13,000	0.03%	0	0.00%
234 과태료	1,013,500	2.69%	1,013,500	2.70%	0	0.00%
236 부담금	500,000	1.33%	500,000	1.33%	0	0.00%
237 범칙금	5,000	0.01%	5,000	0.01%	0	0.00%
240 지난연도 수입	250,000	0.66%	250,000	0.66%	0	0.00%
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500 보조금	8,889,459	23.60%	8,942,122	23.78%	△52,663	△0.59%
510 국고보조금등	8,799,509	23.36%	8,839,162	23.51%	△39,653	△0.45%
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520 시·도비보조금등	89,950	0.24%	102,960	0.27%	△13,010	△12.64%
521 시·도비보조금등	89,950	0.24%	102,960	0.27%	△13,010	△12.64%
700 보전수입등및내부거래	26,028,722	69.09%	25,894,726	68.86%	133,996	0.52%
710 보전수입등	13,825,017	36.70%	13,774,646	36.63%	50,371	0.37%
711 잉여금	13,740,099	36.47%	13,740,099	36.54%	0	0.00%
712 전년도이월금	50,371	0.13%	0	0.00%	50,371	순증
713 용자금원금수입	34,360	0.09%	34,360	0.09%	0	0.00%
715 보조금등반환금	187	0.00%	187	0.00%	0	0.00%
720 내부거래	12,203,705	32.40%	12,120,080	32.23%	83,625	0.69%
721 전입금	12,185,951	32.35%	12,102,326	32.18%	83,625	0.69%
722 예탁금및예수금	17,754	0.05%	17,754	0.05%	0	0.00%