세 입 총 괄 표

2026년도 추경 1 회 일반회계,공기업특별회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,709,711,514	100.00%	1,512,410,443	100.00%	197,301,071	13.05%
100 지방세수입	161,816,000	9.46%	161,816,000	10.70%	0	0.00%
110 지방세	161,816,000	9.46%	161,816,000	10.70%	0	0.00%
111 보통세	159,816,000	9.35%	159,816,000	10.57%	0	0.00%
113 지난연도 수입	2,000,000	0.12%	2,000,000	0.13%	0	0.00%
200 세외수입	134,681,046	7.88%	124,975,787	8.26%	9,705,259	7.77%
210 경상적세외수입	94,043,388	5.50%	93,830,996	6.20%	212,392	0.23%
211 재산임대수입	1,858,417	0.11%	1,848,375	0.12%	10,042	0.54%
212 사용료수입	65,511,821	3.83%	65,505,471	4.33%	6,350	0.01%
213 수수료수입	10,753,278	0.63%	10,755,278	0.71%	△2,000	△0.02%
214 사업수입	4,765,935	0.28%	4,765,935	0.32%	0	0.00%
215 징수교부금수입	3,710,000	0.22%	3,710,000	0.25%	0	0.00%
216 이자수입	7,443,937	0.44%	7,245,937	0.48%	198,000	2.73%
220 임시적세외수입	26,793,518	1.57%	19,223,354	1.27%	7,570,164	39.38%
221 재산매각수입	33,280	0.00%	33,280	0.00%	0	0.00%
222 자치단체간부담금	3,291,180	0.19%	2,210,450	0.15%	1,080,730	48.89%
223 보조금반환수입	4,803,936	0.28%	3,000,000	0.20%	1,803,936	60.13%
224 기타수입	18,665,122	1.09%	13,979,624	0.92%	4,685,498	33.52%
230 지방행정제재·부과금등	9,419,298	0.55%	9,416,998	0.62%	2,300	0.02%
231 과징금	50,400	0.00%	50,400	0.00%	0	0.00%
232 이행강제금	660,000	0.04%	660,000	0.04%	0	0.00%
233 변상금	51,851	0.00%	51,851	0.00%	0	0.00%
234 과태료	1,876,300	0.11%	1,874,000	0.12%	2,300	0.12%
236 부담금	6,761,447	0.40%	6,761,447	0.45%	0	0.00%
237 범칙금	19,300	0.00%	19,300	0.00%	0	0.00%
240 지난연도 수입	4,424,842	0.26%	2,504,439	0.17%	1,920,403	76.68%
241 지난연도 수입	4,424,842	0.26%	2,504,439	0.17%	1,920,403	76.68%
300 지방교부세 등	541,816,000	31.69%	516,100,000	34.12%	25,716,000	4.98%
310 지방교부세	540,016,000	31.59%	516,100,000	34.12%	23,916,000	4.63%
311 지방교부세	540,016,000	31.59%	516,100,000	34.12%	23,916,000	4.63%
320 지방소멸대응기금	1,800,000	0.11%	0	0.00%	1,800,000	순증
321 지방소멸대응기금	1,800,000	0.11%	0	0.00%	1,800,000	순증

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
400 조정교부금등	46,801,000	2.74%	30,000,000	1.98%	16,801,000	56.00%
420 시·군조정교부금등	46,801,000	2.74%	30,000,000	1.98%	16,801,000	56.00%
421 시·군조정교부금등	46,801,000	2.74%	30,000,000	1.98%	16,801,000	56.00%
500 보조금	668,389,242	39.09%	606,593,687	40.11%	61,795,555	10.19%
510 국고보조금등	517,967,206	30.30%	477,112,766	31.55%	40,854,440	8.56%
511 국고보조금등	517,967,206	30.30%	477,112,766	31.55%	40,854,440	8.56%
520 시·도비보조금등	150,422,036	8.80%	129,480,921	8.56%	20,941,115	16.17%
521 시·도비보조금등	150,422,036	8.80%	129,480,921	8.56%	20,941,115	16.17%
700 보전수입등및내부거래	156,208,226	9.14%	72,924,969	4.82%	83,283,257	114.20%
710 보전수입등	136,525,045	7.99%	55,342,477	3.66%	81,182,568	146.69%
711 잉여금	116,490,652	6.81%	55,255,957	3.65%	61,234,695	110.82%
712 전년도이월금	14,813,838	0.87%	0	0.00%	14,813,838	순증
713 융자금원금수입	83,520	0.00%	83,520	0.01%	0	0.00%
715 보조금등반환금	5,137,035	0.30%	3,000	0.00%	5,134,035	171134.50%
720 내부거래	19,683,181	1.15%	17,582,492	1.16%	2,100,689	11.95%
721 전입금	16,737,673	0.98%	14,636,984	0.97%	2,100,689	14.35%
722 예탁금및예수금	2,945,508	0.17%	2,945,508	0.19%	0	0.00%