

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,495,055,784	100.00%	1,307,831,818	100.00%	187,223,966	14.32%
100 지방세수입		161,816,000	10.82%	161,816,000	12.37%	0	0.00%
	110 지방세	161,816,000	10.82%	161,816,000	12.37%	0	0.00%
	111 보통세	159,816,000	10.69%	159,816,000	12.22%	0	0.00%
	113 지난연도 수입	2,000,000	0.13%	2,000,000	0.15%	0	0.00%
200 세외수입		66,376,342	4.44%	56,555,295	4.32%	9,821,047	17.37%
	210 경상적세외수입	34,262,724	2.29%	34,048,332	2.60%	214,392	0.63%
	211 재산임대수입	1,858,417	0.12%	1,848,375	0.14%	10,042	0.54%
	212 사용료수입	9,175,029	0.61%	9,168,679	0.70%	6,350	0.07%
	213 수수료수입	10,752,278	0.72%	10,754,278	0.82%	△2,000	△0.02%
	214 사업수입	2,267,000	0.15%	2,267,000	0.17%	0	0.00%
	215 징수교부금수입	3,710,000	0.25%	3,710,000	0.28%	0	0.00%
	216 이자수입	6,500,000	0.43%	6,300,000	0.48%	200,000	3.17%
	220 임시적세외수입	26,674,585	1.78%	19,070,230	1.46%	7,604,355	39.88%
	221 재산매각수입	33,280	0.00%	33,280	0.00%	0	0.00%
	222 자치단체간부담금	3,291,180	0.22%	2,210,450	0.17%	1,080,730	48.89%
	223 보조금반환수입	4,803,936	0.32%	3,000,000	0.23%	1,803,936	60.13%
	224 기타수입	18,546,189	1.24%	13,826,500	1.06%	4,719,689	34.14%
	230 지방행정제재·부과금등	1,939,033	0.13%	1,936,733	0.15%	2,300	0.12%
	231 과징금	37,400	0.00%	37,400	0.00%	0	0.00%
	232 이행강제금	660,000	0.04%	660,000	0.05%	0	0.00%
	233 변상금	51,851	0.00%	51,851	0.00%	0	0.00%
	234 과태료	762,800	0.05%	760,500	0.06%	2,300	0.30%
	236 부담금	412,682	0.03%	412,682	0.03%	0	0.00%
	237 범칙금	14,300	0.00%	14,300	0.00%	0	0.00%
	240 지난연도 수입	3,500,000	0.23%	1,500,000	0.11%	2,000,000	133.33%
	241 지난연도 수입	3,500,000	0.23%	1,500,000	0.11%	2,000,000	133.33%
300 지방교부세 등		541,816,000	36.24%	516,100,000	39.46%	25,716,000	4.98%
	310 지방교부세	540,016,000	36.12%	516,100,000	39.46%	23,916,000	4.63%
	311 지방교부세	540,016,000	36.12%	516,100,000	39.46%	23,916,000	4.63%
	320 지방소멸대응기금	1,800,000	0.12%	0	0.00%	1,800,000	순증
	321 지방소멸대응기금	1,800,000	0.12%	0	0.00%	1,800,000	순증

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	46,801,000	3.13%	30,000,000	2.29%	16,801,000	56.00%
	420 시·군조정교부금등	46,801,000	3.13%	30,000,000	2.29%	16,801,000	56.00%
	421 시·군조정교부금등	46,801,000	3.13%	30,000,000	2.29%	16,801,000	56.00%
500	보조금	579,503,778	38.76%	513,360,523	39.25%	66,143,255	12.88%
	510 국고보조금등	449,086,148	30.04%	399,399,926	30.54%	49,686,222	12.44%
	511 국고보조금등	449,086,148	30.04%	399,399,926	30.54%	49,686,222	12.44%
	520 시·도비보조금등	130,417,630	8.72%	113,960,597	8.71%	16,457,033	14.44%
	521 시·도비보조금등	130,417,630	8.72%	113,960,597	8.71%	16,457,033	14.44%
700	보전수입등및내부거래	98,742,664	6.60%	30,000,000	2.29%	68,742,664	229.14%
	710 보전수입등	98,742,664	6.60%	30,000,000	2.29%	68,742,664	229.14%
	711 잉여금	80,081,000	5.36%	30,000,000	2.29%	50,081,000	166.94%
	712 전년도이월금	13,524,629	0.90%	0	0.00%	13,524,629	순증
	715 보조금등반환금	5,137,035	0.34%	0	0.00%	5,137,035	순증