

# 세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

| 장·관·항           |             | 예산액        |         | 기정액        |         | 비교증감      |         |
|-----------------|-------------|------------|---------|------------|---------|-----------|---------|
|                 |             |            | 구성비     |            | 구성비     |           | 증감률     |
| 총 계             |             | 30,927,519 | 100.00% | 26,233,696 | 100.00% | 4,693,823 | 17.89%  |
| 200 세외수입        |             | 2,863,890  | 9.26%   | 2,909,014  | 11.09%  | △45,124   | △1.55%  |
|                 | 210 경상적세외수입 | 973,390    | 3.15%   | 975,390    | 3.72%   | △2,000    | △0.21%  |
|                 | 212 사용료수입   | 840,000    | 2.72%   | 840,000    | 3.20%   | 0         | 0.00%   |
|                 | 213 수수료수입   | 1,000      | 0.00%   | 1,000      | 0.00%   | 0         | 0.00%   |
|                 | 216 이자수입    | 132,390    | 0.43%   | 134,390    | 0.51%   | △2,000    | △1.49%  |
| 220 임시적세외수입     |             | 3,000      | 0.01%   | 46,124     | 0.18%   | △43,124   | △93.50% |
| 224 기타수입        |             | 3,000      | 0.01%   | 46,124     | 0.18%   | △43,124   | △93.50% |
| 230 지방행정제재·부과금등 |             | 1,631,500  | 5.28%   | 1,631,500  | 6.22%   | 0         | 0.00%   |
|                 | 231 과징금     | 13,000     | 0.04%   | 13,000     | 0.05%   | 0         | 0.00%   |
|                 | 234 과태료     | 1,113,500  | 3.60%   | 1,113,500  | 4.24%   | 0         | 0.00%   |
|                 | 236 부담금     | 500,000    | 1.62%   | 500,000    | 1.91%   | 0         | 0.00%   |
|                 | 237 범칙금     | 5,000      | 0.02%   | 5,000      | 0.02%   | 0         | 0.00%   |
| 240 지난연도 수입     |             | 256,000    | 0.83%   | 256,000    | 0.98%   | 0         | 0.00%   |
| 241 지난연도 수입     |             | 256,000    | 0.83%   | 256,000    | 0.98%   | 0         | 0.00%   |
| 500 보조금         |             | 4,581,847  | 14.81%  | 4,383,660  | 16.71%  | 198,187   | 4.52%   |
|                 | 510 국고보조금등  | 4,458,675  | 14.42%  | 4,290,006  | 16.35%  | 168,669   | 3.93%   |
|                 | 511 국고보조금등  | 4,458,675  | 14.42%  | 4,290,006  | 16.35%  | 168,669   | 3.93%   |
| 520 시·도비보조금등    |             | 123,172    | 0.40%   | 93,654     | 0.36%   | 29,518    | 31.52%  |
| 521 시·도비보조금등    |             | 123,172    | 0.40%   | 93,654     | 0.36%   | 29,518    | 31.52%  |
| 700 보전수입등및내부거래  |             | 23,481,782 | 75.93%  | 18,941,022 | 72.20%  | 4,540,760 | 23.97%  |
|                 | 710 보전수입등   | 12,189,548 | 39.41%  | 9,749,477  | 37.16%  | 2,440,071 | 25.03%  |
|                 | 711 잉여금     | 10,817,848 | 34.98%  | 9,665,957  | 36.85%  | 1,151,891 | 11.92%  |
|                 | 712 전년도이월금  | 1,288,180  | 4.17%   | 0          | 0.00%   | 1,288,180 | 순증      |
|                 | 713 융자금원금수입 | 83,520     | 0.27%   | 83,520     | 0.32%   | 0         | 0.00%   |
| 720 내부거래        |             | 11,292,234 | 36.51%  | 9,191,545  | 35.04%  | 2,100,689 | 22.85%  |
|                 | 721 전입금     | 11,279,101 | 36.47%  | 9,178,412  | 34.99%  | 2,100,689 | 22.89%  |
|                 | 722 예탁금및예수금 | 13,133     | 0.04%   | 13,133     | 0.05%   | 0         | 0.00%   |