

세출총괄표

2026년도 추경 1 회 일반회계, 공기업특별회계, 기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,709,711,514	100.00%	1,512,410,443	100.00%	197,301,071	13.05%
010 일반공공행정		73,335,730	4.29%	62,454,599	4.13%	10,881,131	17.42%
	011 입법및선거관리	2,762,145	0.16%	2,714,145	0.18%	48,000	1.77%
	013 지방행정·재정지원	8,253,244	0.48%	8,167,063	0.54%	86,181	1.06%
	016 일반행정	62,320,341	3.65%	51,573,391	3.41%	10,746,950	20.84%
020 공공질서및안전		11,577,964	0.68%	10,756,867	0.71%	821,097	7.63%
	025 재난방재·민방위	11,577,964	0.68%	10,756,867	0.71%	821,097	7.63%
050 교육		8,467,360	0.50%	8,303,341	0.55%	164,019	1.98%
	051 유아및초중등교육	5,267,630	0.31%	5,265,114	0.35%	2,516	0.05%
	052 고등교육	1,254,000	0.07%	1,192,000	0.08%	62,000	5.20%
	053 평생·직업교육	1,945,730	0.11%	1,846,227	0.12%	99,503	5.39%
060 문화및관광		116,215,324	6.80%	99,985,844	6.61%	16,229,480	16.23%
	061 문화예술	28,889,223	1.69%	26,696,294	1.77%	2,192,929	8.21%
	062 관광	13,589,659	0.79%	10,923,011	0.72%	2,666,648	24.41%
	063 체육	46,593,614	2.73%	38,356,501	2.54%	8,237,113	21.48%
	064 국가유산	26,892,828	1.57%	23,760,038	1.57%	3,132,790	13.19%
	065 문화및관광일반	250,000	0.01%	250,000	0.02%	0	0.00%
070 환경		246,881,596	14.44%	219,828,230	14.53%	27,053,366	12.31%
	071 상하수도·수질	170,030,408	9.94%	164,275,826	10.86%	5,754,582	3.50%
	072 폐기물	41,977,041	2.46%	29,868,653	1.97%	12,108,388	40.54%
	073 대기	14,122,594	0.83%	11,631,294	0.77%	2,491,300	21.42%
	074 자연	11,526,891	0.67%	5,726,074	0.38%	5,800,817	101.31%
	075 해양	8,093,340	0.47%	7,743,340	0.51%	350,000	4.52%
	076 환경보호일반	1,131,322	0.07%	583,043	0.04%	548,279	94.04%
080 사회복지		526,682,287	30.81%	513,439,372	33.95%	13,242,915	2.58%
	081 기초생활보장	63,190,016	3.70%	61,422,276	4.06%	1,767,740	2.88%
	082 취약계층지원	101,221,358	5.92%	98,411,097	6.51%	2,810,261	2.86%
	086 노동	14,821,403	0.87%	10,676,813	0.71%	4,144,590	38.82%
	087 보훈	8,177,000	0.48%	7,557,400	0.50%	619,600	8.20%
	088 주택	16,190,377	0.95%	16,174,377	1.07%	16,000	0.10%
	089 사회복지일반	3,844,580	0.22%	3,869,580	0.26%	△25,000	△0.65%
	08A 보육	61,439,046	3.59%	60,111,242	3.97%	1,327,804	2.21%

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			구성비		구성비		증감률
	08B 가족·여성	13,007,510	0.76%	12,870,081	0.85%	137,429	1.07%
	08C 노인	241,664,184	14.13%	239,247,061	15.82%	2,417,123	1.01%
	08D 청소년	3,126,813	0.18%	3,099,445	0.20%	27,368	0.88%
090 보건		23,185,317	1.36%	22,360,029	1.48%	825,288	3.69%
	091 보건의료	19,380,799	1.13%	18,669,847	1.23%	710,952	3.81%
	093 식품의약품안전	3,804,518	0.22%	3,690,182	0.24%	114,336	3.10%
100 농림해양수산		144,103,516	8.43%	119,867,696	7.93%	24,235,820	20.22%
	101 농업·농촌	77,829,426	4.55%	63,789,536	4.22%	14,039,890	22.01%
	102 임업·산촌	27,991,026	1.64%	24,589,592	1.63%	3,401,434	13.83%
	103 해양수산·어촌	38,283,064	2.24%	31,488,568	2.08%	6,794,496	21.58%
110 산업·중소기업및에너지		80,237,555	4.69%	37,413,934	2.47%	42,823,621	114.46%
	112 산업기술지원	570,000	0.03%	520,000	0.03%	50,000	9.62%
	114 산업진흥·고도화	60,265,894	3.52%	18,979,335	1.25%	41,286,559	217.53%
	115 에너지및자원개발	16,785,715	0.98%	15,434,239	1.02%	1,351,476	8.76%
	116 산업·중소기업일반	2,615,946	0.15%	2,480,360	0.16%	135,586	5.47%
120 교통및물류		138,538,074	8.10%	115,852,208	7.66%	22,685,866	19.58%
	121 도로	51,475,826	3.01%	34,673,600	2.29%	16,802,226	48.46%
	126 대중교통·물류등기타	87,062,248	5.09%	81,178,608	5.37%	5,883,640	7.25%
140 국토및지역개발		143,835,697	8.41%	105,773,302	6.99%	38,062,395	35.98%
	141 수자원	24,078,528	1.41%	14,133,528	0.93%	9,945,000	70.36%
	142 지역및도시	100,893,956	5.90%	72,776,678	4.81%	28,117,278	38.64%
	143 산업단지	18,863,213	1.10%	18,863,096	1.25%	117	0.00%
160 예비비		7,158,031	0.42%	7,831,034	0.52%	△673,003	△8.59%
	161 예비비	7,158,031	0.42%	7,831,034	0.52%	△673,003	△8.59%
900 기타		189,493,063	11.08%	188,543,987	12.47%	949,076	0.50%
	901 기타	189,493,063	11.08%	188,543,987	12.47%	949,076	0.50%