

세출총괄표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,495,055,784	100.00%	1,307,831,818	100.00%	187,223,966	14.32%
010 일반공공행정		73,335,730	4.91%	62,454,599	4.78%	10,881,131	17.42%
	011 입법및선거관리	2,762,145	0.18%	2,714,145	0.21%	48,000	1.77%
	013 지방행정·재정지원	8,253,244	0.55%	8,167,063	0.62%	86,181	1.06%
	016 일반행정	62,320,341	4.17%	51,573,391	3.94%	10,746,950	20.84%
020 공공질서및안전		11,577,964	0.77%	10,756,867	0.82%	821,097	7.63%
	025 재난방재·민방위	11,577,964	0.77%	10,756,867	0.82%	821,097	7.63%
050 교육		8,467,360	0.57%	8,303,341	0.63%	164,019	1.98%
	051 유아및초중등교육	5,267,630	0.35%	5,265,114	0.40%	2,516	0.05%
	052 고등교육	1,254,000	0.08%	1,192,000	0.09%	62,000	5.20%
	053 평생·직업교육	1,945,730	0.13%	1,846,227	0.14%	99,503	5.39%
060 문화및관광		116,215,324	7.77%	99,985,844	7.65%	16,229,480	16.23%
	061 문화예술	28,889,223	1.93%	26,696,294	2.04%	2,192,929	8.21%
	062 관광	13,589,659	0.91%	10,923,011	0.84%	2,666,648	24.41%
	063 체육	46,593,614	3.12%	38,356,501	2.93%	8,237,113	21.48%
	064 국가유산	26,892,828	1.80%	23,760,038	1.82%	3,132,790	13.19%
	065 문화및관광일반	250,000	0.02%	250,000	0.02%	0	0.00%
070 환경		84,857,659	5.68%	63,193,261	4.83%	21,664,398	34.28%
	071 상하수도·수질	8,006,471	0.54%	7,640,857	0.58%	365,614	4.78%
	072 폐기물	41,977,041	2.81%	29,868,653	2.28%	12,108,388	40.54%
	073 대기	14,122,594	0.94%	11,631,294	0.89%	2,491,300	21.42%
	074 자연	11,526,891	0.77%	5,726,074	0.44%	5,800,817	101.31%
	075 해양	8,093,340	0.54%	7,743,340	0.59%	350,000	4.52%
	076 환경보호일반	1,131,322	0.08%	583,043	0.04%	548,279	94.04%
080 사회복지		522,541,322	34.95%	509,838,639	38.98%	12,702,683	2.49%
	081 기초생활보장	59,049,051	3.95%	57,821,543	4.42%	1,227,508	2.12%
	082 취약계층지원	101,221,358	6.77%	98,411,097	7.52%	2,810,261	2.86%
	086 노동	14,821,403	0.99%	10,676,813	0.82%	4,144,590	38.82%
	087 보훈	8,177,000	0.55%	7,557,400	0.58%	619,600	8.20%
	088 주택	16,190,377	1.08%	16,174,377	1.24%	16,000	0.10%
	089 사회복지일반	3,844,580	0.26%	3,869,580	0.30%	△25,000	△0.65%
	08A 보육	61,439,046	4.11%	60,111,242	4.60%	1,327,804	2.21%

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(단위:천원)

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			구성비		구성비		증감률
	08B 가족·여성	13,007,510	0.87%	12,870,081	0.98%	137,429	1.07%
	08C 노인	241,664,184	16.16%	239,247,061	18.29%	2,417,123	1.01%
	08D 청소년	3,126,813	0.21%	3,099,445	0.24%	27,368	0.88%
090 보건		23,185,317	1.55%	22,360,029	1.71%	825,288	3.69%
	091 보건의료	19,380,799	1.30%	18,669,847	1.43%	710,952	3.81%
	093 식품의약품안전	3,804,518	0.25%	3,690,182	0.28%	114,336	3.10%
100 농림해양수산		144,103,516	9.64%	119,867,696	9.17%	24,235,820	20.22%
	101 농업·농촌	77,829,426	5.21%	63,789,536	4.88%	14,039,890	22.01%
	102 임업·산촌	27,991,026	1.87%	24,589,592	1.88%	3,401,434	13.83%
	103 해양수산·어촌	38,283,064	2.56%	31,488,568	2.41%	6,794,496	21.58%
110 산업·중소기업및에너지		74,496,033	4.98%	33,533,381	2.56%	40,962,652	122.15%
	112 산업기술지원	570,000	0.04%	520,000	0.04%	50,000	9.62%
	114 산업진흥·고도화	58,506,401	3.91%	18,979,335	1.45%	39,527,066	208.26%
	115 에너지및자원개발	12,803,686	0.86%	11,553,686	0.88%	1,250,000	10.82%
	116 산업·중소기업일반	2,615,946	0.17%	2,480,360	0.19%	135,586	5.47%
120 교통및물류		127,489,928	8.53%	105,703,522	8.08%	21,786,406	20.61%
	121 도로	49,473,675	3.31%	33,073,600	2.53%	16,400,075	49.59%
	126 대중교통·물류등기타	78,016,253	5.22%	72,629,922	5.55%	5,386,331	7.42%
140 국토및지역개발		123,241,454	8.24%	86,572,221	6.62%	36,669,233	42.36%
	141 수자원	24,078,528	1.61%	14,133,528	1.08%	9,945,000	70.36%
	142 지역및도시	91,307,009	6.11%	64,582,893	4.94%	26,724,116	41.38%
	143 산업단지	7,855,917	0.53%	7,855,800	0.60%	117	0.00%
160 예비비		7,100,000	0.47%	7,726,917	0.59%	△626,917	△8.11%
	161 예비비	7,100,000	0.47%	7,726,917	0.59%	△626,917	△8.11%
900 기타		178,444,177	11.94%	177,535,501	13.57%	908,676	0.51%
	901 기타	178,444,177	11.94%	177,535,501	13.57%	908,676	0.51%